

ANNUAL REPORT

Cultivating Growth, Nurturing the Future

20
25



Children are the hope of our world, yet not all children are given equal chances to shine.

Angel of Mercy



**MARIA ANNA BUGEJA
(BAJI MARYAM)**

Grace for Humanity

A Journey of Love, Dignity, and Hope

From the beginning, our Founder & CEO, Mr. Morris Khurshid, has embraced the role of a father to the fatherless and a son to the forgotten elderly. His unwavering compassion and vision have turned Angel's Home into more than just a center – it is a family, a sanctuary, and a movement of hope for those society once abandoned.

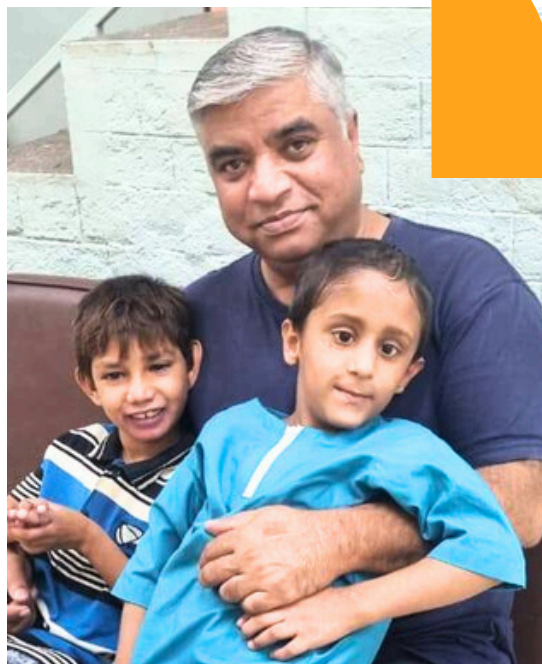


Message From the CEO

Children are the hope of our world, yet not all children are given equal chances to shine. In Khyber Pakhtunkhwa, children with disabilities – along with elderly men and women discarded by their families – are among the most marginalized. They live in poverty, hunger, and neglect, with little to no access to healthcare, rehabilitation, or love.

The disability crisis here is deepening. Polio, cousin marriages, poverty, inadequate healthcare, natural disasters, floods, earthquakes, and years of militancy have left thousands disabled. Displacement and trauma only add to their suffering. Beyond the physical challenges, social stigma compounds their pain. Disabilities are often seen as a curse or punishment, while vaccines and therapies are mistrusted as “satanic.” Donors often prefer to give to madrasahs or to “healthy” children, considering investment in persons with disabilities a waste. These rigid mindsets push our most vulnerable further into isolation and despair.

Angel’s Home was founded as a response to this painful reality. What once seemed impossible has, with the grace of the Almighty and the generosity of kind-hearted people,



become a living model of hope. Today, over 100 residents live with us 24/7, receiving food, healthcare, physiotherapy, rehabilitation, and education in a home-like environment. Through our Amaan Programme, we rescue abandoned disabled people from the streets and give them safety and dignity. Through the Khayal Programme, we provide lifelong care to elderly disabled persons, ensuring they are cherished, not forgotten. Our daycare services further support children with therapy, recreation, and structured activities before they return to their families in the evening.

**With gratitude and prayers,
Morris Khurshid
Founder & CEO
Angel’s Home Welfare Organization**

Our Mission

Our mission is to actively work and create a society where the marginalized people are rightly served, protected and cared with utmost devotion and love.



Our Vision

We envision a world without discrimination and prejudice where every individual is being treated with dignity and respect along with the provision of basic life necessities and right opportunities as per unique individual needs.



Our Values

Commitment
Care
Devotion
Transparency



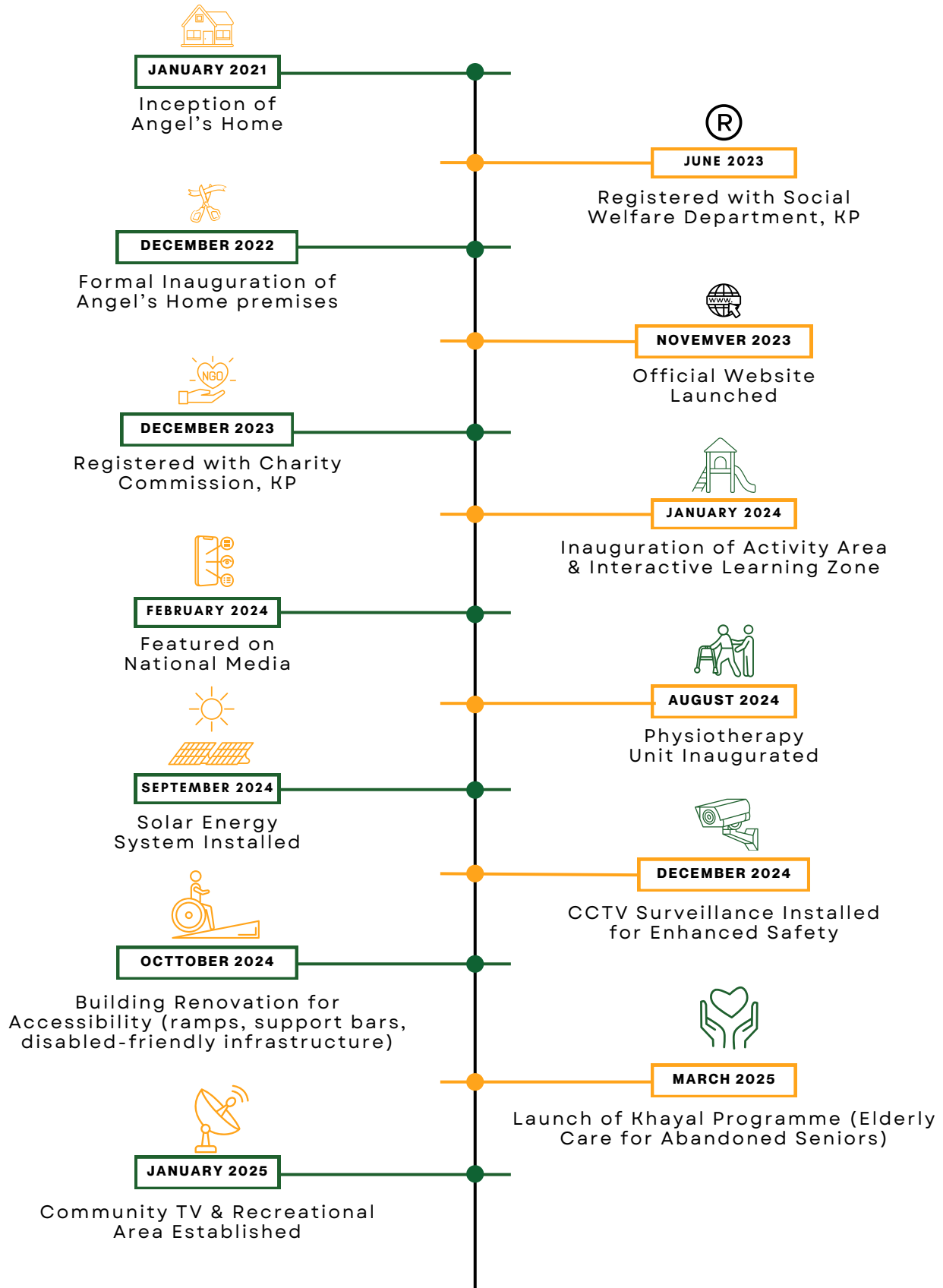
Our Objectives:

- To become the active platform for the provision of care, basic life necessities, medical aid, skill sets and transformation to the high-risk and disadvantaged segment of our society.
- To make tailored physical arrangements for the activities of daily living for the discriminated, disabled and dysfunctional people.
- To habilitate and rehabilitate PWDs, traumatized, addicted and aged people and make them productive to their own optimum level.
- To become the agent of social change through awareness rising seminars, events, campaigns and workshops
- To build the capacities of service providers, care-givers, professionals and family members of the disadvantaged individuals
- To actively work for the abolishment of myths, ill treatment, unethical practices, social and environmental barriers that are being carried around miserable people including women, addicts, disabled and disadvantaged; through awareness and advocacy.
- To provide counselling and therapies for the mental well-being of the residents



Milestones of Our Journey

ANGEL'S HOME



Statistics of Our Services

(as of August 2025)

Residents & Care



- 102 lifetime residents (children & elderly with disabilities) cared for 24/7
- Daycare services for 30+ children with disabilities (therapy, education, recreation)

Meals & Nutrition



- Over 150,000 meals served since inception (average 350+ meals daily for residents & daycare children)
- Balanced diet ensured with fresh vegetables grown through eco-therapy/kitchen gardening

Rehabilitation & Health



- Physiotherapy sessions: 3,500+ sessions conducted since Aug 2024
- In-house medical support: 24/7 clinic established, serving all residents

Special Programmes



- Amaan Programme: 20+ homeless persons with disabilities rescued from streets & given shelter
- Khayal Programme: 25 elderly abandoned persons given lifetime care

Empowerment & Activities



- **Interactive learning & activity area:** benefiting 60+ children weekly

Kitchen gardening therapy:

- 25 residents actively participating

Recreational activities:

Regular art, music & sports sessions conducted

Overview

Angel's Home: A Unique Centre for Children and Persons with Multiple Disabilities

Angel's Home is a unique development and humanitarian organisation in Khyber Pakhtunkhwa (KP), established in 2022 to serve children and adults with profound physical and intellectual disabilities. It is the only centre in the province providing lifelong, holistic care 24/7, ensuring that residents are not treated as patients, but embraced as family.

Situated in Peshawar, Angel's Home was founded with the belief that disability is not a curse but a human condition deserving dignity, compassion, and opportunity. Here, children and adults who were once abandoned or excluded now find shelter, care, and a chance to thrive – proving that investment in their lives brings immeasurable returns of hope, joy, and humanity.



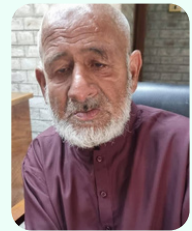
Location: **Peshawar, Khyber Pakhtunkhwa**
Founded: **2022**
Scope of Services: **Protection, lifelong care, and rehabilitation for children and adults with physical and intellectual disabilities.**

Key Interventions



Angel's Home offers targeted support that gives quick relief and long-term care to vulnerable people.

Khayal Programme – providing elderly disabled mothers and fathers, often discarded by their families, with permanent care, medical support, and love.



Shelter and lifelong residence for over 100 residents with multiple disabilities.



Daycare and rehabilitation services for children who spend the day at Angel's Home and return to their families in the evening.



Support to underprivileged families through financial and in-kind assistance for medical treatment and rehabilitation of their children.

Our Services & Their Impact

Angel's Home provides holistic services that transform lives:



Shelter and Safe Housing

for many, the first real home they have ever known.



24/7 Caregiving Support

ensuring dignity and independence in daily life.



Counseling and Emotional Support

rebuilding trust, confidence, and hope.



Skill Development and Productive Activities

fostering purpose through kitchen gardening, crafts, and more.



Nutritious Meals (3 per day)

restoring health and energy to children and adults who once starved on the streets.



Medical and Healthcare Services

addressing untreated conditions and preventing further deterioration.



Recreational Activities and Sports

encouraging joy, teamwork, and self-expression.



Awareness Campaigns

challenging stigma and shifting social attitudes around disability.

Caregiving Department



Caregivers are the lifeline of Angel's Home. They provide round-the-clock assistance with feeding, bathing, mobility, personal hygiene, and companionship. More than tasks, their care restores **dignity and belonging** to residents who once lived without either.

Rehabilitation Department



Rehabilitation at Angel's Home is about more than therapy – it's about restoring independence and self-worth. Currently, our rehabilitation services include:

- Physiotherapy and mobility support
- Activities of Daily Living (ADL) training
- Art and Craft therapy for mind diversion
- Sports-based rehabilitation
- Eco-therapy (kitchen gardening, time in nature)
- Pet Therapy/Animal-Assisted Therapies (AAT)

Each of these activities helps residents heal, grow, and rediscover joy while building confidence and a sense of belonging.



Housekeeping Department

Clean, hygienic surroundings are vital for health. Our team ensures that residents – especially vulnerable children – live in an environment that is safe, infection-free, and welcoming.

Kitchen Department

Food is healing. Our kitchen prepares three balanced meals daily, often using fresh vegetables grown by residents themselves through eco-therapy, turning nourishment into empowerment.

Training Department

Through regular in-house and community training, we build skills and raise awareness to replace stigma with empathy. Our philosophy of Compassionate and Accountable Care ensures staff serve not only with expertise but also with humanity.

Angel's Home is more than a shelter – it is a living testimony that with compassion and collective effort, abandoned and disabled lives can be transformed into stories of dignity, healing, and hope.



Day Care Facility

Alongside lifelong residential services, Angel's Home runs a dedicated Day Care Facility for children with disabilities whose families cannot provide specialized care at home during the day. These children spend their entire day within the safe and nurturing environment of Angel's Home before returning to their families in the evening.

At the Day Care Facility, children receive:

- **Therapeutic interventions** including physiotherapy and habilitation activities tailored to their individual needs.
- **Structured routines** that promote independence, communication, and emotional growth.
- **Recreational and educational activities** to stimulate learning, socialization, and joy.
- **Nutritious meals and snacks**, ensuring proper growth and health.

This service eases the immense caregiving burden on families, while at the same time ensuring children are not left unattended or neglected due to poverty, lack of awareness, or stigma. For many families, the **Day Care Facility** is not just a support system – it is a lifeline.

By combining rehabilitation, education, and compassionate care, Angel's Home enables these children to grow in confidence and ability, while offering their families hope and reassurance that they are not alone in this journey.



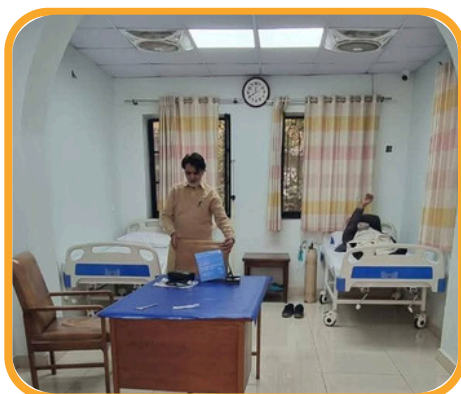
In-House Clinic

The health of our residents is a top priority at Angel's Home. To meet their medical needs effectively, we have established a fully equipped **In-House Clinic** within our premises. The clinic is staffed by trained medical professionals who provide **round-the-clock primary healthcare services**, ensuring timely response to emergencies and continuous monitoring of chronic conditions.

Our in-house setup allows for:

- **Immediate medical attention** to residents in need.
- **Regular checkups and health assessments** to track progress and prevent complications.
- **Medication management** and administration tailored to individual needs.
- **Referral and coordination with external hospitals** for advanced treatment when required.

For children and adults with disabilities – many of whom arrive at Angel's Home in fragile health after years of neglect – this accessible and consistent healthcare system is life-changing. The clinic not only addresses urgent medical needs but also promotes long-term wellbeing, enhancing the overall quality of life of our residents.



HUSSAIN

From Chains to Childhood (Collage)

Rescued from being chained
to a tree and forced to eat
like an animal

12-year-old Hussain's
life was marked by
cruelty and despair.



His case was formally acknowledged by the **National Commission for Human Rights (NCHR/KP)**, which commended Angel's Home for its timely intervention and compassionate response – recognizing it as a testament of credibility and trust.

When Angel's Home intervened, he was given not just freedom, but dignity. Today, Hussain is smiling, playing, and growing with confidence.

From chains
to childhood

HUSSAIN

now smiles
in freedom.



MOMINA

From Streets to Shelter

Passed from one uncaring hand to another, she faced hunger, neglect, and danger every day.

Nine-year-old Momina was abandoned and left to survive on the streets of Abbottabad.

Eventually referred by the Child Protection Department, she became the first girl resident at Angel's Home.

Now, Momina has a safe home, a dedicated female caregiver, and the chance to grow as every child deserves. She represents the resilience of countless girls with disabilities who need protection and love.

**“From streets
to shelter**

MOMINA

**has found a family
at Angel's Home.”**





Our Flagship Initiatives

امان خيال اور

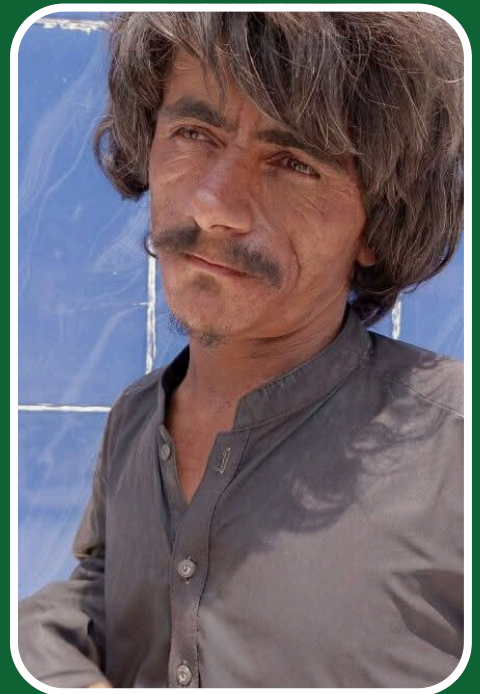
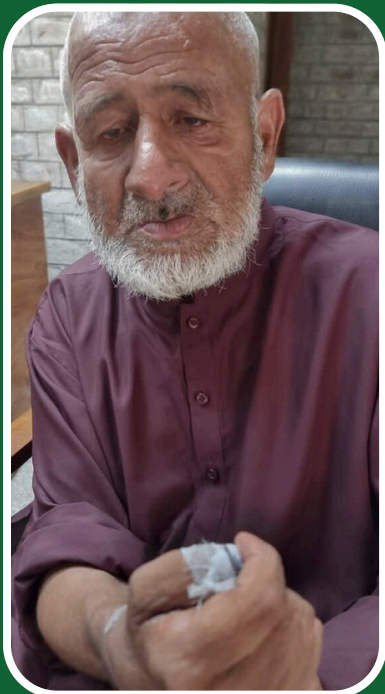
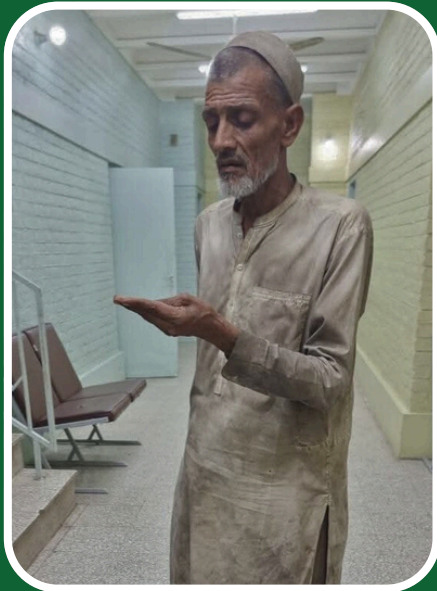
At Angel's Home, our work extends beyond the walls of our centre. While we provide 24/7 shelter, rehabilitation, and care to over 100 residents, we also recognize the pressing needs of those abandoned on the streets and the elderly discarded in their final years. To address these overlooked realities, we launched two flagship initiatives:

Together, these programmes reflect our vision of a society where no child, no adult, and no elderly person with a disability is left without care, dignity, and love. They are not just services – they are lifelines, built on compassion and sustained through the generosity of our supporters.

Amaan Programme (March 2025): rescuing homeless and abandoned persons with disabilities from streets, hospitals, and shrines, and restoring their dignity through shelter, care, and rehabilitation.

Khayal Programme (May 2025): providing lifetime shelter, medical care, and companionship to elderly persons with disabilities who have been neglected or abandoned.

Amaan gives safety, Khayal gives comfort – together, they give hope.



Amaan Programme

From Streets to Shelter

Launched in March 2025, the Amaan Programme is one of Angel's Home's most impactful initiatives. The word Amaan means "peace" and "safety," and this programme embodies exactly that – rescuing individuals with disabilities who have been abandoned to the streets, and restoring their dignity, safety, and humanity.

Across Peshawar and other districts of Khyber Pakhtunkhwa, countless men, women, and children with physical and intellectual disabilities are found lying helpless on footpaths, outside shrines, or wandering near markets and bus stands. Exposed to scorching heat, torrential rains, hunger, abuse, and violence, they survive in conditions no human being should endure. Children often throw stones at them; many are unclothed, unfed, and completely forgotten.

No other organisation in KP is equipped or willing to take in mentally challenged and abandoned individuals. This is where Angel's Home steps in. Through the Amaan Programme, we do more than rescue:

- We provide **immediate relief** – food, water, clean clothes, and medical attention.
- We restore **dignity** through bathing, grooming, and compassionate caregiving.
- We offer a **lifelong home** at Angel's Home, where they are embraced as family.
- We ensure **rehabilitation** through therapy, healthcare, and recreational activities.
- We integrate them into the community of Angel's Home, where they celebrate Eid, play cricket, tend gardens, and share meals experiences of belonging they never had before.



Impact so far

- Over 20 individuals rescued across KP.
- Residents once left to die on the streets are now thriving in a safe, loving environment.
- Each transformation – from chains, hunger, or homelessness to health, safety, and joy – is a testimony to what collective compassion can achieve.

Challenges

The challenges are immense. Rescues require transportation, staff, and immediate resources. Many individuals arrive severely malnourished, dehydrated, and in urgent need of medical care. Sustaining their lifelong care demands continuous financial and in-kind support. But every life saved proves that the effort is worth it.

Why Amaan Matters

The Amaan Programme is not just a service – it is a movement of humanity. It highlights a forgotten crisis and offers a practical, compassionate solution. By rescuing the most marginalized, Angel's Home is rewriting their stories: from streets to shelter, from despair to dignity.

Call to Action

There are still countless “Hussains” and “Wali Muhammads” waiting on the streets of KP. With your support – financial, in-kind, or even by simply informing us of someone in need – the Amaan Programme can reach them.

Together, we can ensure no life is left behind in neglect.



Amaan Programme at a Glance



20+

rescues across
KP in 2025



24/7

care & lifelong
shelter provided

Immediate relief:



Food



Water



Clothing



Medical Aid

Holistic Rehabilitation



Physiotherapy



Sports

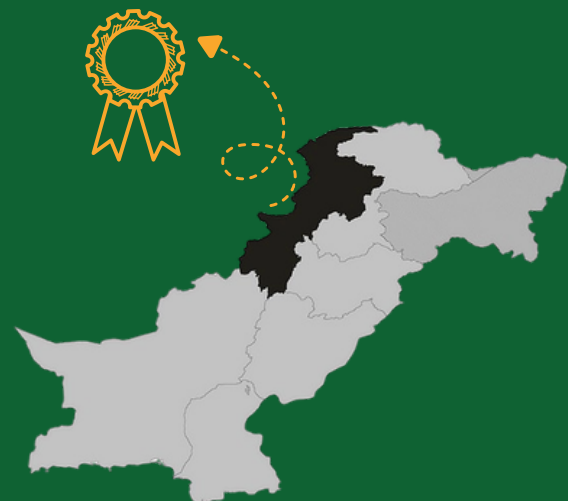


Counseling



Eco-therapy

Only Initiative of Its Kind



In Khyber Pakhtunkhwa

*“From streets to shelter – every rescue
tells a story of hope.”*

Khayal Programme

Caring for the Forgotten Elderly

Launched in May 2025, the Khayal Programme addresses one of the most heartbreaking realities of our society: the plight of elderly persons with disabilities who have been abandoned, neglected, or left to suffer in silence. Khayal means “care” – and at Angel’s Home, it signifies more than just care. It means restoring dignity, respect, and love to those who have been discarded in the final chapter of their lives.

Across Khyber Pakhtunkhwa, elderly individuals with disabilities are found in hospitals, shrines, and streets – weak, frail, and forgotten. Some have been rejected by their families, while others have no one left to look after them. Their vulnerability is doubled by age and disability, making them easy victims of abuse, neglect, and exploitation.

Through the Khayal Programme, Angel’s Home provides:

- Lifetime shelter in a safe and inclusive environment.
- Medical and nursing care with access to medicines, therapy, and health monitoring.
- Nutritious meals served with compassion and dignity.
- Rehabilitation activities such as physiotherapy, eco-therapy, and recreational engagement.
- Companionship and community, where they are embraced as valuable members of the Angel’s Home family.

Impact so far

- 25 elderly residents are currently living under the Khayal Programme.
- Individuals once discarded on streets or in hospitals now live with dignity and security.
- Residents participate in daily routines, social gatherings, and celebrations, regaining a sense of belonging.

Challenges

The care of elderly persons with multiple disabilities requires continuous medical attention, specialized diets, and intensive caregiving. Inflation and limited resources further strain the programme, but with support from generous individuals and partners, Angel's Home is determined to sustain and expand Khayal.

Why Khayal Matters

Elderly people with disabilities are the most neglected segment of society. Where others see “burdens,” Angel's Home sees lives worth cherishing. Khayal is a unique initiative in KP that proves compassion has no age limit and no expiry date. Every elderly resident under Khayal is living proof that love and care can restore dignity, even in the most fragile years of life.

Call to Action

With your support – financial donations, in-kind contributions, medical supplies, or volunteering time – the Khayal Programme can reach even more elderly individuals who are currently left to fend for themselves.

Because caring for them today is a reflection of who we are as a society tomorrow.

Khayal Programme at a Glance



*From neglect to
nurture – restoring
dignity in the
golden years.*



- 25 elderly residents under full-time care
- 24/7 shelter & assistance with daily living
- Medical & nursing care for chronic and age-related conditions
- Rehabilitation activities for mobility and well-being
- Only programme of its kind in Khyber Pakhtunkhwa



Activities over the Year

Eid Celebration

Christmas Celebration

Independence Day Celebration

Qurbani by TARS Foundation

Qurbani by Alkhidmat Foundation KP

BBQ Party

**Donation of warm clothes & blankets by
Mikael Rayyan Foundation**

**Donation of clothes, shoes, wheelchairs and
Rashan by Alkhidmat Foundation KP**

**Birthday celebration of Ms. Zill-e-Huma,
Manager Operations at Meezan Bank**

Clothing donations from TARS Foundation

Sadqa of Goat by TARS Foundation

**Registration of residents by NADRA mobile
registration unit**





Visits at Angel's Home:

Visit of Secretary Social Welfare Department KPK Mr. Nazar Hussain Shah



Visit of Mr. Ijaz Khan, Chief Protection Officer, KP Child Protection & Welfare Commission



Visits at Angel's Home:

Visit of Secretary Social Welfare Department KPK Mr. Nazar Hussain Shah



Visit of Mr. Ijaz Khan, Chief Protection Officer, KP Child Protection & Welfare Commission



Accounts Statement

ANGEL'S HOME WELFARE ORGANIZATION (AHWO)
FINANCIAL STATEMENTS
FOR THE PERIOD ENDED JUNE 30, 2025

RSM Awaiz Hyder Liaquat Nauman
Chartered Accountants

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INDEPENDENT AUDITOR'S REPORT TO THE BOARD OF DIRECTORS

Opinion

We have audited the annexed financial statements of Angel's Home Welfare Organization (the Organization), which comprise the statement of financial position as at June 30, 2025, statement of income and expenditure account and statement of cash flows for the year then ended and notes to the financial statements, including material accounting policy information.

In our opinion, the annexed financial statements present fairly, in all material respects, the financial position of the Organization as at June 30, 2025, its financial performance and cash flows for the year then ended in accordance with accounting and reporting standards as applicable in Pakistan.

Basis for Opinion

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Organization in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (the Code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

The Board of Directors is responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan, and for such internal control as the Board of Directors determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Board of Directors is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organization's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

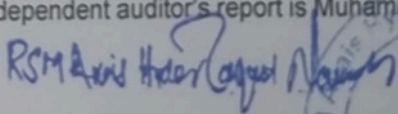
As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

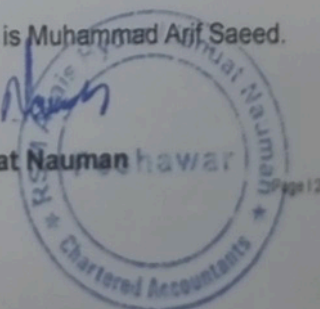
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Organization to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

The engagement partner on the audit resulting in this independent auditor's report is Muhammad Arif Saeed.

Place: Peshawar
Date: November 17, 2025
UDIN: AR202510513a8Zmzxw10

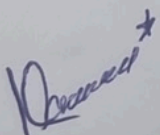

RSM Avais Hyder Liaquat Nauman
Chartered Accountants



ANGEL'S HOME WELFARE ORGANIZATION (AHWO)
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2025

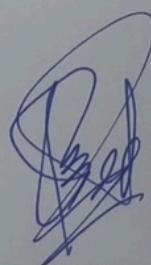
	Notes	2025 Rupees	2024 Rupees
NON CURRENT ASSETS			
Plant and equipment	4	7,626,654	536,500
CURRENT ASSETS			
Cash and bank balances	5	3,366,227	547,765
TOTAL ASSETS		<u>10,992,881</u>	<u>1,084,265</u>
FUND AND LIABILITIES			
FUND			
General fund	6	442,050	210,617
Deferred grant	9	7,143,804	-
LESS: LIABILITIES			
Accrued liabilities	7	588,565	873,648
Grant received in advance	8	<u>2,818,462</u> 3,407,027	<u>-</u> 873,648
TOTAL FUND AND LIABILITIES		<u>10,992,881</u>	<u>1,084,265</u>

The annexed notes form an integral part of these financial statements.



General Secretary

Angel's Home
Welfare Organization

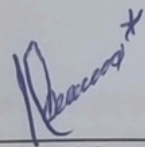


President

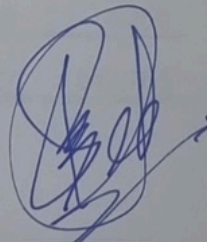
ANGEL'S HOME WELFARE ORGANIZATION (AHWO)
STATEMENT OF INCOME AND EXPENDITURE
FOR THE PERIOD ENDED JUNE 30, 2025

	Notes	2025 Rupees	2024 Rupees
INCOME			
General donations	9	23,550,077	7,168,155
Other Income	10	808,833	18,039
		24,358,910	7,186,194
EXPENDITURE			
Program and administrative expenditures	11	24,127,477	7,150,270
Surplus/(Deficit) for the year		231,433	35,924

The annexed notes form an integral part of these financial statements.


General Secretary

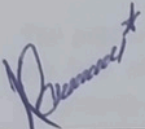
Angel's Home
Welfare Organization


President

ANGEL'S HOME WELFARE ORGANIZATION (AHWO)
STATEMENT OF CASH FLOWS
FOR THE PERIOD ENDED JUNE 30, 2025

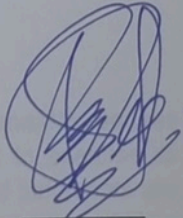
	2025 Rupees	2024 Rupees
Cash flows from operating activities		
(Deficit)/Surplus for the year	231,433	35,924
Adjustment for non cash items:		
Depreciation	577,400	59,611
	<u>808,833</u>	<u>95,535</u>
Changes in working capital		
Increase / (decrease) in accrued liabilities	(285,083)	765,280
Increase / (decrease) in grant received in advance	2,818,462	-
Net cash inflow from operating activities	<u>3,342,212</u>	<u>860,815</u>
Cash flows from financing activities		
Deffered grant	7,143,804	-
	<u>7,143,804</u>	<u>-</u>
Cash flows from investing activities		
Addition to fixed assets	(7,667,554)	(317,300)
Net cash (used) in investing activities	<u>(7,667,554)</u>	<u>(317,300)</u>
Net increase in cash and cash equivalents	2,818,462	543,515
Cash and cash equivalents at beginning of the year	547,765	4,250
Cash and cash equivalents at end of the year	<u>3,366,227</u>	<u>547,765</u>

The annexed notes form an integral part of these financial statements.



General Secretary

Angel's Home
Welfare Organization



President

ANGEL'S HOME WELFARE ORGANIZATION (AHWO)
NOTES TO THE FINANCIAL STATEMENTS
FOR THE PERIOD ENDED JUNE 30, 2025

3.5 Foreign currency

Foreign currency transactions are recognized at the exchange rate applicable at the transaction date. Monetary assets and liabilities are translated into rupees using exchange rates applicable at the balance sheet date. Gains and losses on settlement and translation at the year end are recognized in the statement of financial activities

3.6 Property and equipment are carried at cost less accumulated depreciation and impairment in value, if any.

Depreciation is charged to income applying the reducing balance method at the rates specified in the property and equipment note.

Depreciation on additions during the year is charged from the month in which an asset is acquired or capitalized, while no depreciation is charged for the month in which the asset is disposed off.

The assets' residual values and useful lives are reviewed at each financial year end and adjusted if impact on depreciation is significant.

Maintenance and normal repairs are charged to income as and when incurred. Major renewals and improvements are capitalized.

3.7 Revenue recognition

Revenue is measured at the fair value of the consideration received or receivable and represents amounts receivable for services rendered in the normal course of business.

- Profit on investments / bank deposits is recognized on time proportionate basis.

- Restricted grants

Grants received for specific purposes and interest thereon are classified as restricted grants. Such grants are transferred to income as grants to the extent of actual expenditure incurred against them. Unspent portion of such grants are reflected as restricted grants in the balance sheet. Expenditure incurred against grant committed but not received is accrued and recognized in income and is reflected as receivable from donors.

- Unrestricted grants

Unrestricted grants, if any, received from donor without any conditions are recognized as income during the year of receipt.

3.8 Cash and Cash equivalent

Cash and Cash equivalent in the statement of affairs comprise cash in hand and cash at bank in current and saving accounts.

4 PLANT AND EQUIPMENT

PARTICULARS	C O S T			D E P R E C I A T I O N			W.D.V. As on 30-Jun-25
	As at 01-Jul-24	Addition/ (Deletion)	As at 30-Jun-25	As at 01-Jul-24	For the year	As at 30-Jun-25	
	Rupees-----			Rupees-----			

Furniture & fixture	145,420	874,730	1,020,150	10	27,630	108,833	136,463	883,687
Office equipment	349,515	2,746,340	3,095,855	10	37,851	176,414	214,265	2,881,590
Solar panel	-	2,576,954	2,576,954	10	-	148,859	148,859	2,428,095
Other assets	132,156	1,469,530	1,601,686	10	25,110	143,294	168,404	1,433,282

June 30, 2025

627,091 7,667,554 8,294,645 90,591 577,400 667,991 7,626,654

P A R T I C U L A R S	C O S T			R A T E %	D E P R E C I A T I O N			W.D.V. As on 30-Jun-24
	As at 01-Jul-23	Addition/ (Deletion)	As at 30-Jun-24		As at 01-Jul-23	For the year	As at 30-Jun-24	
	Rupees				Rupees			
Furniture & fixture	145,420	-	145,420	10	14,542	13,088	27,630	117,790
Office equipment	32,215	317,300	349,515	10	3,222	34,629	37,851	311,664
Other assets	132,156	-	132,156	10	13,216	11,894	25,110	107,046
June 30, 2024	309,791	317,300	627,091		30,980	59,611	90,591	536,500

ANGEL'S HOME WELFARE ORGANIZATION (AHWO)
NOTES TO THE FINANCIAL STATEMENTS
FOR THE PERIOD ENDED JUNE 30, 2025

	2025 RUPEES	2024 RUPEES
5 CASH AND BANK BALANCE		
Cash in hand	49,013	216,213
Cash at bank:		
Silk Bank Limited	86,885	287,885
Bank Al Habib Limited	3,230,329	43,667
	<u>3,366,227</u>	<u>547,765</u>
6 GENERAL FUND		
Opening Balance	210,617	174,693
Add: (Deficit) / Surplus for the year	231,433	35,924
Closing Balance	<u>442,050</u>	<u>210,617</u>
7 ACCRUED LIABILITIES		
Salary	-	360,000
Medical Expense	319,408	298,280
Repair & maintenance	269,157	107,000
Others	-	108,368
	<u>588,565</u>	<u>873,648</u>
8 GRANT RECEIVED IN ADVANCE		
Grant received in advance	2,818,462	-
	<u>2,818,462</u>	<u>-</u>
9 DEFFERED GRANT		
Opening balance	-	-
Addition during the year	7,667,554	-
Recognized as income	523,750	-
Closing balance	<u>7,143,804</u>	<u>-</u>
9 RESTRICTED GRANTS		
Local donation	23,550,077	7,168,155
	<u>23,550,077</u>	<u>7,168,155</u>
10 OTHER INCOME-BANK PROFIT		
Bank Profit	285,083	18,039
Deffered grant recognized	523,750	-
	<u>808,833</u>	<u>18,039</u>

11 PROGRAM AND ADMINISTRATIVE EXPENDITURE

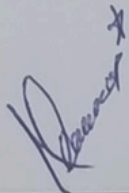
	2025 RUPEES	2024 RUPEES
Salaries & Wages	8,176,200	2,931,650
Stationery expense	462,396	66,830
Refreshment charges	-	-
Repair and maintenance	5,343,270	146,650
Kitchen expenses-Mess	2,993,856	1,287,569
POL	1,206,329	278,248
Medical expenses	1,513,013	420,000
Utilities	2,223,069	1,783,941
Depreciation	577,400	59,611
Audit fee	40,000	50,000
Bank Charges	80	3,450
With Holding Tax	231,526	12,671
Zakat	5,412	-
Miscellaneous	1,354,926	109,650
	<u>24,127,477</u>	<u>7,150,270</u>

12 AUTHORIZATION OF FINANCIAL STATEMENTS

These financial statements are authorized for issue by the Executive Body/Board organization

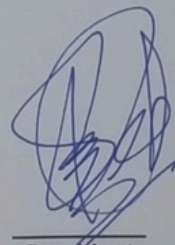
13 GENERAL

Figures have been rounded to the nearest of rupees.



General Secretary

Angel's Home
Welfare Organization



President

Bank Information:



Bank AL Habib Limited
Hayatabad branch Peshawar

Account Title:

ANGELS HOME WELFARE ORGANIZATION

Account Number:

2012 0071 004822 01 5



where **you** come **first**

Main Peshawar

Account Title:

ANGELS HOME WELFARE ORGANIZATION

Account Number:

2011138376

Branch code:

0004

Expression of Gratitude:

- **Social Welfare Department KPK**
- **The Roman Catholic Diocese of Islamabad & Rawalpindi**
- **His Lordship Archbishop Joseph Arshad
Bishop of Islamabad-Rawalpindi**
- **Rev. Fr. Tariq Mehmood**
- **Ms. Yasmeen**
- **Mr. Mohammad Ali Dhanani**
- **Silk Bank**
- **Bank Al-Habib**
- **FEMT**
- **Mikael Rayyan Foundation**
- **Alkhidmat Foundation**
- **Mr. Babar**

Friends of Angel's Home



It was an honor for me to visit Angel's Home Welfare Organization and personally witness the remarkable work being carried out for children and adults with disabilities. The environment of care, discipline, and compassion at Angel's Home truly reflects a deep commitment to human dignity and social responsibility.

I was particularly impressed by the holistic approach adopted by the organization, encompassing safe shelter, rehabilitation, medical care, and long-term protection for some of the most vulnerable members of our society. The dedication of the management and staff, under the leadership of Mr. Morris Khurshid, is commendable and inspiring.

Institutions like Angel's Home play a vital role in addressing the humanitarian needs of our community, especially in regions where persons with disabilities often remain marginalized and neglected. I sincerely appreciate their efforts and fully support their mission to expand services and reach more deserving individuals.

I wish Angel's Home continued success and encourage all stakeholders, institutions, and individuals to support and strengthen such noble initiatives for the betterment of society.





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